ORDINANCE BY

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2003 JOB TRAINING GRANT FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$150,000.00 IN THE WORKFORCE INVESTMENT ACT (WIA) ADULT FUNDS; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta administers WIA programs under contract to the Atlanta Workforce Development Agency and the City provides staff listed in the Unclassified Service needed to operate WIA programs for City residents; and

WHEREAS, the AWDA has received an additional grant award for its ADULT allocation of \$150,000.00 for Program Year 2002 (ending July 31, 2003); and

WHEREAS, the Budget Commission of the City of Atlanta anticipates increasing receipts in the Job Training Grant Fund by \$150,000.00, in Adult funds.

THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

SECTION 1: That the 2002 WIA Adult Job Training Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

1B07 J53X0210JAIO Georgia Department of Labor

Workforce Investment Act

632101

State Grant/Entitlements

\$150,000,00

ADD TO APPROPRIATIONS

1B07 Y71R0331JAIB GDOL-WIA

7***** Non-Administrative Appropriations

<u>\$150,000.00</u>

\$150,000.00

SECTION 2: That appropriations are classified by Administration, and Non-Administration, that the Chief Financial Officer, or his/her designee may transfer funds from cost center to cost center, and that documentation must support the transfer request and include all pertinent

information relevant to the transfer, with the stipulations that (1) No appropriations may be transferred between titles without proper authorization from the Georgia Department of Labor and the City Council; and (2) The maximum fund allowed to be transferred and/or expended in the established WIA Adult, WIA Youth, WIA Dislocated Workers and WIA Emergency Funds, Administration and Non Administrative cost centers does not exceed ten percent (10%) and ninety percent (90%), respectively.

SECTION 3: That all ordinances and parts of ordinance in conflict herewith be the same are hereby repealed.

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AWDA June 30, 2003

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE: GREG PRIDGEON, CHIEF OF STAFF (For review & Distribution to Execution Management) Director's Signature: Commissioner's Signature: Contact (name): Jerry Rucker From: Origination Dept.: Atlanta Workforce Development Agency Committee(s) Purview: CDHR Committee Deadline: June 30, 2003 Committee Meeting Date(s): July 15, 2003 City Council Meeting Date: July 21, 2003 **CAPTION:** AN ORDINANCE AMENDING THE 2003 JOB TRAINING GRANT FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$150,000 IN THE WORKFORCE INVESTMENT ACT (WIA) ADULT FUNDS; AND FOR OTHER PURPOSES. BACKGROUND/PURPOSE/DISCUSSION: The City, through the Atlanta Workforce Development Agency, administers WIA activities through grants from the State. The AWDA has received an additional \$150,000 for its ADULT award for Program Year 2002 (ending July 31,2003). This money is for serving clients receiving Temporary Assistance for Needy Families. FINANCIAL IMPACT (If Any): AWDA anticipates receiving \$150,000 from State WIA funds. Mayor's Staff Only Received by Mayor's Office: Submit to Council: (date) Action by Committee: Approved Adverse Held Amended

Substitute Referred Other